

## Budget estimates for Biggins Wood - Appendix 2 Cabinet 31st May 2017

		Up to tender stage	Notes
1	Commercial Business Plan Advice	£ 10,000	A consultant to advise on options for the commercial units.
2	Geotechnical Remediation & Foundation Plans	£ 5,000	As a former landfill and brickworks, the site is contaminated and presents issues to foundations from uneven compaction. Both issues were addressed in geotechnical reports at the pre-planning feasibility stage, and a brief summary of the existing reports was provided by Idom Meerebrook after our purchase. There are recommendations for remediation and foundations, but these are outline. This will pay for advice on what steps we should take next and interpret and guide us with any further work we commission.
3	Services Design	£ 5,000	Contamination makes for a more complicated services design.
4	Outstanding geotechnical	£ 30,000	Further site investigations, if required.
5	Landscape Design (for reserved matters)	£ 9,000	As part of the planning permission Reserved Matters we are required to submit a landscape design - this is in hand and the expenditure committed in order to meet the August deadline.
6	PR Services	£ 3,000	PR costs/expenses quoted by SDC PR team.
7	QS Report	£ 20,000	Provides a cost plan.
8	Procurement Options Appraisal	£ 20,000	A consultant to advise on procurement options
9	CDM Advice	£ 8,000	Construction Design & Management Regs (CDM) oblige us to act as Principle Designer until we appoint a Contractor - this will ensure we fulfill this role properly for the whole contract.
10	Employer's Agent	£ 9,000	Employer's Agents provide advice and guidance on scheme design and set up, procurement, contracts and legal issues. They act on behalf of the client throughout a scheme.

11	De-vegetation	£	10,000	We do not want the site to become overgrown as it may cause issues/delays to any further geotechnical surveys we require.
12	Sundry Fees, disbursements	£	2,000	
		<b>£</b>	<b>131,000</b>	
	Of which:			
	HRA	£	39,300	30%
	General Fund	£	91,700	70%